

RESOLUTION NO. 25-06-19 B

A RESOLUTION TO ADOPT THE FISCAL YEAR 2026 BUDGET OF THE TOWN OF HINCKLEY, UTAH.

The Town Council of Hinckley, Utah referred to in this resolution as the "Town Council", hereby recites the following as the basis for adopting this resolution:

RECITALS

Whereas, the Hinckley Town Council desires to adopt the budget for the Town of Hinckley Fiscal Year 2026 complying with UCA 10-5-109.


NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Hinckley, Utah:

1. The Fiscal Year 2026 budget attached to this resolution as outlined and reviewed shall be adopted.
2. Effective Date. This resolution shall be effective upon adoption.
3. This budget shall supersede and replace all prior budgets in effect in the Town of Hinckley.

PASSED AND APPROVED THIS 19TH DAY OF June 2025.



BRIAN FLORANG, Mayor

ATTEST: 
Tresa Taylor, Clerk/Recorder

VOTING:

Skip Taylor	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
Chris Mork	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
Brian Florang	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
Alan Miller	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
Ray Searle	Yea <input type="checkbox"/>	Nay <input type="checkbox"/> absent

RESOLUTION 25-06-19 B									
A RESOLUTION ADOPTING THE TOWN OF HINCKLEY FY 2026 BUDGET									
Hinckley Town Inc.									
GENERAL FUND BUDGET									
	Account No.	2022 Actual	2023 Actual	2024 Actual	2025 Current Actual	2025 Approved Budget	FY 2026 Tentative Budget	ADJ	FY 2026 Approved Budget
Change In Net Position									
Revenue:									
Taxes									
3110 PROPERTY TAXES - CURRENT	3110	12,436	12,940	13,656	12,612	13,066	13,000	313	13,313
3111 PROPERTY TAXES - DELINQUENT	3111	1,035	265	814	1,068	1,000	755	0	755
3112 FEE-IN-LIEU OF PROPERTY TAXES	3112	2,011	1,702	1,372	1,072	2,100	1,500	0	1,500
3113 GENERAL SALES & USE TAXES	3113	103,633	104,095	110,230	103,807	105,000	110,000		110,000
Total Taxes		119,115	119,001	126,071	118,559	121,166	125,255	313	125,568
Licenses and permits									
3221 BUSINESS LICENSES	3221	660	375	760	330	600	300	0	300
3222 BUILDING PERMITS	3222	6,304	5,632	7,414	6,053	5,000	5,000	0	5,000
3223 APPLICATION FEES	3223				792	0	0	1,000	1000
3225 ANIMAL LICENSES	3225	1,675	1,775	1,170	1075	1,700	1,000	0	1,000
3227 FRANCHISE FEES	3227	21,908	25,817	25,929	21,955	21,000	22,000	0	22,000
3228 VERIZON LEASE	3228	11,240	11,578	11,925	10,195	12,200	12,600	0	12,600
Total Licenses and permits		41,787	45,176	47,198	40,400	40,500	40,900	1,000	41,900
Intergovernmental revenue									
3334 CLASS C ROADS TAX	3334	9,673	9,716	10,273	9,636	10,000	10,000	0	10,000
3335 CLASS "C" ROADS	3335	64,000	67,657	109,111	85,300	68,000	95,000	0	95,000
3337 MILLARD COUNTY FIRE DISTRICT	3337	22,800	24,371	23,000	17,100	22,800	22,800	0	22,800
3338 GRANTS-FIRE DEPARTMENT	3338	0	100	0	0	0	0	0	0
3339 GRANT ALLOTMENT	3339	0	0	0	39,849	0	0	0	0
3345 ARPA Funds	3345	42,370	42,370	0	0	0	0	0	0
Total Intergovernmental revenue		138,843	144,214	142,385	151,885	100,800	127,800	0	127,800

Hinckley Town FY 2026 Proposed Budget

	Account No.	2022 Actual	2023 Actual	2024 Actual	2025 Current Actual	2025 Approved Budget	FY 2026 Tentative Budget	ADJ	FY 2026 Approved Budget
Expenditures:									
Administration									
4410 SALARIES - MAYOR & COUNCIL	4410	8,085	8,570	8,175	3,850	4,400	4,400	0	4,400
4411 SALARIES - CITY EMPLOYEES	4411	30,045	31,805	34,667	37,559	36,000	38,000	1000	39,000
4412 WORKMEN'S COMPENSATION	4412	1,043	597	1,083	0	650	650	0	650
4413 EMPLOYEE BENEFITS	4413	9,164	6,818	7,536	17,782	18,000	18,700	0	18,700
4414 UTAH STATE SALES TAX - RODEO	4414	894	797	744	786	800	800	0	800
4415 PAYROLL TAX EXPENSE	4415	2,917	3,089	3,277	3,588	3,100	3,600	0	3,600
4416 DRAINAGE TAX	4416	33	33	33	33	50	33	0	33
4417 ELECTION EXPENSES	4417	1,750	0	2,787	76	3,000	3,000	3500	6,500
4419 CONSULTANT & CONTRACTUAL FEES	4419	4,334	4,558	8,501	6,138	8,500	8,500	0	8,500
4420 POSTAGE	4420	794	1,062	975	1,288	1,200	1,800	0	1,800
4422 PUBLIC NOTICES	4422	1,461	1,682	1,960	2,987	2,000	2,500	0	2,500
4424 OFFICE EXPENSES	4424	2,420	1,646	2,730	2,008	3,000	3,000	0	3,000
4425 REPAIRS & MAINTENANCE	4425	4,512	4,988	2,726	4,136	6,000	6,000	0	6,000
4426 UTILITIES	4426	16,455	17,091	17,917	18,209	18,000	20,000	0	20,000
4427 TELEPHONE	4427	2,356	2,485	3,422	2,957	3,500	3,500	0	3,500
4428 GAS & OIL	4428	1,885	2,065	2,063	856	2,500	2,500	0	2,500
4429 BANK SERVICE CHARGES	4429	560	693	782	957	800	1,000	0	1,000
4430 SMALL TOOLS & EQUIPMENT	4430	395	1,624	1,547	572	2,500	2,500	0	2,500
4431 WATER	4431	1,598	1,690	1,762	1,743	1,800	2,000	0	2,000
4432 SEWER	4432	1,096	1,179	1,357	1,395	1,400	1,600	0	1,600
4433 EDUCATION & TRAINING	4433	240	0	105	0	1,000	1,000	0	1,000
4434 EQUIPMENT & TRUCK REPAIRS	4434	2,096	564	822	1,785	4,000	4,000	0	4,000
4435 ATTORNEY FEES	4435	238	2,108	1,963	6,260	10,000	10,000	0	10,000
4437 INSPECTION SER. / BLDG PERMIT	4437	4,738	1,325	3,375	2,875	5,000	5,000	0	5,000
4439 MILLARD CTY LANDFILL AGREEMENT	4439	44,362	45,022	46,840	34,952	47,000	50,000	0	50,000
4441 INSURANCE & BONDS	4441	4,647	5,053	5,122	4,896	6,000	6,000	0	6,000
4448 MISCELLANEOUS EXPENSES	4448	1,785	1,735	1,842	355	3,500	3,500	0	3,500
4492 CAPITAL OUTLAY	4492	12,726	29,190	45,382	58,284	341,407	438,407	0	438,407

Hinckley Town FY 2026 Proposed Budget

	Account No.	2022 Actual	2023 Actual	2024 Actual	2025 Current Actual	2025 Budget	2026 Tentative Budget	ADJ	FY 2026 Approved Budget
4498 ARPA	4498	0	0	0	42,857	0	0	0	0
4499 CARES ACT	4499	79	0	0	0	0	0	0	0
Total Administration		162,708	177,467	209,495	259,221	535,107	641,990	4500	646,490
Public safety									
Animal control									
5538 ANIMAL CONTROL	5538	234	218	169	272	500	500	0	500
Total Animal control		234	218	169	272	500	500	0	500
Fire									
5912 WORKMEN'S COMPENSATION	5912	54	48	47	0	200	200	0	200
5925 REPAIRS & MAINTENANCE	5925	5,003	1,861	2,012	2,899	2,000	3,000	0	3,000
5926 UTILITIES	5926	1,260	1,919	1,078	1,419	2,000	2,000	0	2,000
5927 TELEPHONE	5927	729	729	779	739	800	800	0	800
5928 GAS & OIL	5928	683	2,185	2,363	2,481	2,500	2,500	0	2,500
5930 SMALL TOOLS & EQUIPMENT	5930	2,982	2,839	775	772	2,000	2,000	0	2,000
5931 GROCERIES & SNACKS	5931	288	512	280	942	1,500	1,500	0	1,500
5933 EDUCATION & TRAINING	5933	4,872	5,632	5,952	5,215	6,000	6,000	0	6,000
5934 EQUIPMENT & TRUCK REPAIRS	5934	150	8,058	834	1,702	2,000	2,000	0	2,000
5937 CONTRACTUAL SERVICES	5937	2,400	2,400	4,190	2,455	2,400	2,400	0	2,400
5954 PURCHASE OF EQUIPMENT	5954	0	743	0	0	1,400	400	0	400
Total Fire		18,420	26,926	18,309	18,625	22,800	22,800	0	22,800
Total Public safety		18,654	27,144	18,478	18,897	23,300	23,300	0	23,300
Class C Roads									
6211 SALARIES & WAGES	6211	0	0	0	0	14,500	14,000	1550	15,550
6212 WORKMEN'S COMPENSATION	6212	0	0	0	0	250	250	0	250
6213 EMPLOYEE BENEFITS	6213	0	0	0	50	7,100	7,062	38	7,100
6215 PAYROLL TAX EXPENSE	6215	0	0	0	0	1,100	1,100	0	1,100
6225 REPAIRS & MAINTENANCE	6225	3,498	9,943	10,419	10,498	10,000	10,000	0	10,000
6226 UTILITIES	6226	265	267	268	269	300	300	0	300
6227 TELEPHONE	6227	0	0	0	0	3,000	0	0	0

Hinckley Town FY 2026 Proposed Budget

	Account No.	2022 Actual	2023 Actual	2024 Actual	2025 Current Actual	2025 Approved Budget	FY 2026 Tentative Budget	ADJ	FY 2026 Approved Budget
6228 GAS & OIL	6228	1,444	1,040	1,533	414	2,000	2,000	0	2,000
6230 SMALL TOOLS & EQUIPMENT	6230	22	0	218	0	500	500	0	500
6233 EDUCATION & TRAINING	6233	0	0	0	0	3,000	3,000	0	3,000
6234 EQUIPMENT & TRUCK REPAIRS	6234	1,865	817	343	1,739	0	2,000	0	2,000
6257 ROAD PROJECTS	6257	2,700	3,000	0	0	330,000	330,000	0	330,000
6260 ROAD SIGNS	6260	1,448	0	0	0	500	1,000	0	1,000
6292 CAPITAL OUTLAY	6292	93,663	6,942	0	0	9,000	9,000	0	9,000
Total Class C Roads		104,905	22,009	12,781	12,971	381,250	380,212	1588	381,800
Parks, recreation, and public property									
Recreation									
7145 CITY CELEBRATIONS	7145	7,804	9,280	12,397	11,087	12,000	12,000	0	12,000
Total Recreation		7,804	9,280	12,397	11,087	12,000	12,000	0	12,000
Parks									
7227 FACILITIES MAINTENANCE	7227	2,709	2,132	4,142	1,234	4,500	4,500	0	4,500
7231 PARK WATER	7231	4,091	3,746	1,278	5,491	7,500	6,000	0	6,000
7232 PARK RESTROOM SEWER	7232	157	195	141	195	300	300	0	300
7243 Park Security - Internet	7243	669	669	558	674	750	750	0	750
7255 SPECIAL PROJECTS - PARK PAVILION	7255	0	0	0	0	6,000	6,000	0	6,000
Total Parks		7,626	6,742	6,119	7,594	19,050	17,550	0	17,550
July 24th Celebrations									
7345 RECREATION - RODEO	7345	18,863	24,564	29,881	29,477	34,500	33,000	0	33,000
7355 SP PROJECTS - PARADE, PAGEANTS	7355	3,197	4,053	4,310	3,313	5,000	5,000	0	5,000
Total July 24th Celebrations		22,059	28,617	34,191	32,790	39,500	38,000	0	38,000
Rodeo Grounds									
7427 FACILITIES MAINTENANCE	7427	375	141	461	2,054	1,000	1,000	0	1,000
7431 RODEO GROUNDS WATER	7431	858	1,887	1,586	1,687	2,000	2,000	0	2,000
7455 SPECIAL PROJECTS	7455	0	0	0	0	0	0	0	0
Total Rodeo Grounds		1,233	2,028	2,047	3,740	3,000	3,000	0	3,000

Hinckley Town FY 2026 Proposed Budget

	Account No.	2022 Actual	2023 Actual	2024 Actual	2025 Current Actual	2025 Approved Budget	FY 2026 Tentative Budget	ADJ	FY 2026 Approved Budget
Total Parks, recreation, and public property		38,723	46,667	54,753	55,211	73,550	70,550	0	70,550
Total Expenditures:		324,989	273,287	295,508	346,300	1,013,207	1,116,552	6,088	1,122,140
Total Change In Net Position		52,302	125,470	137,587	73,600	0	0	-500	0

Hinckley Town FY 2026 Proposed Budget

GENERAL FUND		FY 2026								
CAPITAL PROJECTS FUND		2022	2023	2024	2025	2025	2026		2026	
Account	Description	ACTUAL	ACTUAL	ACTUAL	CURRENT/ BUDGET	Estimate	Tentative	Adjustments	Approved	
	REVENUES									
	General Fund PTIF Balance	175,091	570,357	602,129 [1]	573,401	484,000	180,000	0	180000	
	Fire Department PTIF Balance	11,611	7,976	14,295	13,868	14,000	14,000	0	14000	
	Class C Roads PTIF Balance	69,719	128,361	245,276	335,567	360,000	360,000	0	360000	
	ARPA FUNDING Deposited in General Fund PTIF \$84,740									
	GRANT - RURAL COMMUNITIES OPPORTUNITY Recorded as Unearned Revenue & Deposited in General Fund PTIF \$343,769, 90% of Grant Funding									
	Beginning Fund Balance									
	TOTAL AVAILABLE FOR APPROPRIATION	256,421	706,694	861,700	922,836	858,000	554,000	0	554,000	
	EXPENDITURES									
10-44-92	GENERAL PLAN UPDATE - ARPA Funding	0	0	0	40,000	40,000	0	0	0	
10-44-92	TOWN CODE UPDATE - ARPA Funding	0	0	0	44,000	44,000	0	42857	42,857	
10-44-92	NEW LAWN MOWER	12,726	0	0	0	0	0	0	0	
10-44-92	TOWN WEBSITE UPGRADE TO MOBILE	0	0	0	5,000	0	5,000	0	5,000	
10-44-92	NEW TRUCK - GENERAL PORTION	0	0	0	18,000	0	18,000	0	18,000	
10-72-55	NEW PARK PAVILION	0	29,102	0	6,000	6,000	0	6000	6,000	
10-44-92	OFFICE, HALL, BATHROOM, BREAKROOM FLOORING	0	0	0	25,000	0	25,000	0	25,000	
10-74-55	BUCKING CHUTES & PANELS	0	0	38,200	0	0	0	0	0	
10-44-92	BREAKROOM MATERIALS (CABINETS, SINKS, DOORS, ETC)	0	0	0	10,000	0	10,000	0	10,000	
10-44-92	DIGITIZING & PRESERVING HISTORICAL TOWN RECORDS	0	0	0	10,000	0	10,000	0	10,000	
10-44-92	INDUSTRIAL PARK PROJECT			0	189,407	60,000	364,407	0	364,407	
10-72-55	Park Electrical Improvements						6,000		6,000	
	TOTAL GENERAL FUND CAPITAL OUTLAY PROJECTS	12,726	29,102	38,200	347,407	150,000	438,407	48,857	487,264	
10-62-57	CLASS C - ROAD PROJECT	93,663	0	0	100,000	0	300,000	0	300000	
10-62-92	CLASS C - NEW TRUCK CLASS C PORTION	0	0	0	9,000	0	9,000	0	9000	
10-62-92	CLASS C - EQUIPMENT - SALT SPREADER	0	6,942	0	0	0	0	0	0	
10-62-57	CLASS C - INDUSTRIAL PARK ROAD PROJECT	0	0	0	230,000	0	0	0	0	
	TOTAL CLASS C ROAD CAPITAL OUTLAY PROJECTS	93,663	6,942	0	339,000	0	309,000	0	309,000	
	TOTAL GENERAL FUND CAPITAL OUTLAY EXPENDITURES	106,389	36,044	38,200	686,407	60,000	747,407	48,857	796,264	

Hinckley Town FY 2026 Proposed Budget

Hinckley Town Inc.									
WATER FUND BUDGET									
	Account No.	2022 Actual	2023 Actual	2024 Actual	2025 Current Actual	2025 Approved Budget	FY 2026 Tentative Budget	ADJ	FY 2026 Approved Budget
Income or Expense									
Income From Operations:									
Operating income									
3052 WATER SALES	3052	182,098	193,024	192,800	187,426	213,000	210,000	0	210,000
3053 WATER RIGHT LEASE 68-1782	3053	36,000	36,000	36,000	43,800	36,000	43,800	0	43,800
3078 CONNECTION FEES - NEW	3078	13,118	5,212	6,601	13,561	4,500	4,500	0	4,500
3079 TAP/TURN-ON FEES	3079	865	515	490	515	500	500	0	500
Total Operating income		232,081	234,751	235,891	245,302	254,000	258,800	0	258,800
Operating expense									
4011 SALARIES & WAGES	4011	77,463	94,031	93,512	71,058	93,500	97,200	3,800	101,000
4012 WORKMEN'S COMPENSATION	4012	1,660	713	1,083	0	1,600	1,600		1,600
4013 EMPLOYEE BENEFITS	4013	3,562	23,636	25,567	27,916	46,000	48,000		48,000
4015 PAYROLL TAX EXPENSE	4015	5,926	7,204	7,181	5,016	7,200	7,200	525	7,725
4019 CONSULTANT FEES	4019	2,653	3,632	3,479	4,091	6,000	6,000		6,000
4020 POSTAGE	4020	938	930	790	1,280	1,200	1,500		1,500
4021 OFFICE SUPPLIES	4021	668	861	549	910	1,200	1,200		1,200
4022 PUBLIC NOTICES	4022	1,014	126	851	1,083	1,000	1,000	500	1,500
4023 TREATMENT PLANT - Repairs & M	4023	12,759	9,142	7,449	17,844	20,000	20,000		20,000
4024 WATER TREATMENT CHEMICALS	4024	5,898	2,266	7,144	12,036	9,000	9,000		9,000
4025 REPAIRS & MAINTENANCE	4025	32,966	3,272	17,374	20,268	25,000	25,000		25,000
4026 UTILITIES	4026	17,006	20,879	19,912	23,288	21,000	21,000	2,000	23,000
4027 TELEPHONE	4027	2,246	3,316	3,317	3,174	3,800	3,800		3,800
4028 GAS & OIL	4028	1,245	976	1,213	415	3,000	3,000		3,000
4030 SMALL TOOLS & EQUIPMENT	4030	22	0	0	1,185	5,000	5,000		5,000
4033 EDUCATION & TRAINING	4033	2,684	1,390	1,084	0	3,000	3,000		3,000
4034 EQUIPMENT & TRUCK REPAIRS	4034	1,987	564	343	449	4,000	4,000		4,000
4035 ATTORNEY FEES	4035	0	0	0	0	500	500		500
4037 CONTRACTUAL SERVICES	4037	7,964	9,638	16,855	6,999	21,000		21,000	21,000
4040 WATER TESTS/SAMPLES	4040	2,066	1,671	1,912	1,844	3,000	3,000		3,000

Hinckley Town FY 2026 Proposed Budget

WATER FUND CAPITAL PROJECTS FUND	FY 2026								
	Description	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 ESTIMATE	2026 TENTATIVE	2026 ADJUSTMENTS	2026 APPROVED
REVENUES									
Water Fund PTIF	474,215	440,815	399,167	400,287	406,000	406,000	0	406,000	
Division of Drinking Water - Water Master Plan Grant Funding	0	0	0	39,000	39,000	0	0	0	
Division of Drinking Water - System Improvement Grant/Loan			0						
CDBG Grant Award				127,700	127,700	0	0	0	
DOSSD COMMITMENT - Generator 40%				42,000	42,000	42,000	0	42,000	
DOSSD COMMITMENT - Air Compressors 40%							12,000	12,000	
DOSSD COMMITMENT - SCADA SYSTEM							30,000	30,000	
TOTAL AVAILABLE FOR APPROPRIATION	520,476	440,815	399,167	608,987		448,000	0	490,000	
Capital Outlay Projects									
Water Master Plan	0	0	39,000		0				
Water Line Extension - 500 S & West Main St (Phase I)	44,950								
Water Line Extension - 500 S & West Main St (Phase II)		62,200							
Water Line Extension - 500 S & West Main St (Phase III) - CDBG Grant Award		0	0	96,585	100,090	0			
Water System Repairs - Replace 4" line and update existing service connections						50,000	0	50,000	
Treatment Plant Generator - CDBG Grant Award, Committed DOSSD Funds	0	0	0	89,687	103,315	0	103,315	103,315	
Replace Treatment Plant Air Compressors						30,000	0	30,000	
Water System SCADA	0	0	0	75,000		75,000	0	75,000	
New Truck - Water Fund Portion	0	0	0	18,000	0	18,000	0	18,000	
Lead and Copper Rule Revision - Software and Tools	0	0	0	0	0	0	0	0	
TOTAL Water Fund Capital Outlay Expenditures	44,950	62,200	39,000	279,672	203,405	173,000	103,315	276,315	

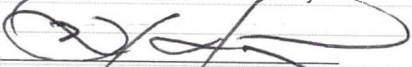
Hinckley Town FY 2026 Proposed Budget

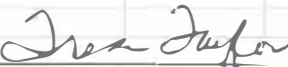
SEWER FUND BUDGET										
	Account No.	2022 Actual	2023 Actual	2024 Actual	2025 Current Actual	2025 Approved Budget	FY 2026 Tentative Budget	ADJ	FY 2026 Approved Budget	
Income or Expense										
Income From Operations:										
Operating income										
3052 SEWER CHARGES	3052	74,101	83,972	92,796	92,118	100,000	107,000	0	107,000	
3078 CONNECTION FEES - NEW	3078	10,400	2,600	1,300	5,200	2,600	2,600	0	2,600	
Total Operating income		84,501	86,572	94,096	97,318	102,600	109,600	0	109,600	
Operating expense										
4011 SALARIES & WAGES	4011	46,512	53,826	56,832	19,215	44,000	46,000	600	46,600	
4012 WORKMENS COMPENSATION	4012	1,676	713	1,083	0	750	750	0	750	
4013 EMPLOYEE BENEFITS	4013	7,860	14,431	15,679	8,968	22,000	23,000	0	23,000	
4015 PAYROLL TAX EXPENSE	4015	3,558	4,118	4,348	1,470	3,300	3,300	300	3,600	
4019 CONSULTANT FEES	4019	2,017	2,075	2,094	2,447	6,000	6,000	0	6,000	
4020 POSTAGE	4020	735	789	647	1,171	1,200	1,500	0	1,500	
4021 OFFICE SUPPLIES	4021	621	861	541	860	1,000	1,000	0	1,000	
4022 PUBLIC NOTICES	4022	0	0	384	907	500	500	0	500	
4024 SEWER CHEMICALS	4024	0	0	0	0	0	0	0	0	
4025 REPAIRS & MAINTENANCE	4025	1,347	2,633	72	1,057	10,000	10,000	0	10,000	
4026 UTILITIES	4026	2,967	2,266	1,805	2,301	3,000	3,000	0	3,000	
4027 TELEPHONE	4027	1,687	1,816	1,935	2,180	2,000	2,000	0	2,000	
4028 GAS & OIL	4028	1,589	1,562	2,033	667	3,000	3,000	0	3,000	
4030 SMALL TOOLS & EQUIPMENT	4030	22	0	0	0	2,000	2,000	0	2,000	
4033 EDUCATION & TRAINING	4033	475	805	0	1,206	2,000	2,000	0	2,000	
4034 EQUIPMENT & TRUCK REPAIRS	4034	1,987	564	343	449	4,000	4,000	0	4,000	
4037 CONTRACTUAL SERVICES	4037	6,004	5,620	6,005	5,863	7,000	7,000	0	7,000	
4041 INSURANCE - Property & Liab	4041	3,569	4,212	4,247	4,896	4,500	4,500	500	5,000	
4058 DEPRECIATION	4058	29,587	18,913	17,532	15,376	20,000	18,000	0	18,000	

Hinckley Town FY 2026 Proposed Budget

	Account No.	2022 Actual	2023 Actual	2024 Actual	2025 Current Actual	2025 Approved Budget	FY 2026 Tentative Budget	ADJ	FY 2026 Approved Budget
4092 CAPITAL OUTLAY	4092	0	0	0	0	1,630,000	1,630,000	0	1,630,000
Total Operating expense		112,213	115,202	115,581	69,031	1,766,250	1,767,550	1,400	1,768,950
Total Income From Operations:		-27,712	-28,631	-21,485	28,287	-1,663,650	-1,657,950	-1,400	-1,659,350
Non-Operating Items:									
Non-operating income									
3061 INTEREST EARNED	3061	922	6,832	9,843	9,625	5,000	10,000		10,000
3085 GRANT/LOAN	3085	0	15,000	0	40,050	1,600,000	1,600,000		1,600,000
Total Non-operating income		922	21,832	9,843	49,675	1,605,000	1,610,000	0	1,610,000
Total Non-Operating Items:		922	21,832	9,843	49,675	1,605,000	1,610,000	0	1,610,000
Total Income or Expense		-26,790	-6,799	-11,642	77,962	-58,650	-47,950	-1,400	-49,350

PASSED AND ADOPTED on this 19th day of June 2025.

By: 
 Brian Florang, Mayor

ATTEST: 
 Tresa Taylor, Clerk/Recorder

Vote:	Aye	Nay	Absent
Mayor Brian Florang	X		
Council Member Skip Taylor	X		
Council Member Chris Mork	X		
Council Member Alan Miller	X		
Council Member Ray Searle			✓

Hinckley Town FY 2026 Proposed Budget

SEWER FUND		FY 2026							
CAPITAL PROJECTS FUND		2022	2023	2024	2025	2025	2026	2026	2026
Description	ACTUAL	ACTUAL	ACTUAL	BUDGET / CURRENT	ESTIMATE	TENTATIVE	Adjustments	APPROVED	
REVENUES									
Sewer Fund PTIF	175,971	166,016	169,920	256,702	195,505	195,505	0	195,505	
Division of Water Quality Grant for Sewer Master Plan	0	0	15,000	0	0	0	0	0	
Seeking Grant Funding	0	0	0	1,600,000	0	1,600,000	0	1,600,000	
Seeking other funding sources/loan - Division of Water Quality	0	0	0	0	267,000	0	0	0	
TOTAL AVAILABLE FOR APPROPRIATION									
	175,971	166,016	184,920	0	462,505	1,795,505	0	1,795,505	
Capital Outlay Projects									
Sewer Master Plan	4,500	12,600	900	0	0	0	0	0	
Sewer Design Advance Engineering					267,000		0	0	
Sewer Pond Rehabilitation/System Improvements	0	0	0	1,600,000		1,600,000	0	1,600,000	
New Truck - Sewer Fund Portion	0	0	0	18,000	0	18,000	0	18,000	
Sewer Impact Fee Study	0	0	0	12,000	0	12,000	0	12,000	
TOTAL Sewer Fund Capital Outlay Expenditures									
	4,500	12,600	900	1,630,000	267,000	1,630,000	0	1,630,000	